

Unrestricted General Funds

Component Summary (1078) University of Alaska

Results Delivery Unit/ Component	FY2018 Management Plan (14331)	Final FY2018 Supplemental and RPLs (14987)	FY2018 Management Plus Enacted Sup (14949)	FY2019 Governor Amended (14824)	FY2019 Conference Committee (14954)	FY2019 Enacted Less Vetoes (14988)	FY2018 Management Plus Enacted Sup vs FY2019 Enacted Less Vetoes	
University of Alaska Systemwide								
Statewide Services	0.0	0.0	0.0	0.0	10,839.8	10,839.8	10,839.8	100.0%
Anchorage Campus	0.0	0.0	0.0	0.0	98,523.0	98,523.0	98,523.0	100.0%
Systemwide Reduction/Additions	0.0	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	100.0%
Bristol Bay Campus	0.0	0.0	0.0	0.0	1,100.3	1,100.3	1,100.3	100.0%
Office of Information Technology	0.0	0.0	0.0	0.0	7,620.3	7,620.3	7,620.3	100.0%
Chukchi Campus	0.0	0.0	0.0	0.0	757.8	757.8	757.8	100.0%
Small Business Dev Center	0.0	0.0	0.0	0.0	959.6	959.6	959.6	100.0%
Kenai Peninsula College	0.0	0.0	0.0	0.0	6,454.8	6,454.8	6,454.8	100.0%
College of Rural and Comm Dev	0.0	0.0	0.0	0.0	4,286.3	4,286.3	4,286.3	100.0%
Fairbanks Campus	0.0	0.0	0.0	0.0	121,910.0	121,910.0	121,910.0	100.0%
Kodiak College	0.0	0.0	0.0	0.0	2,359.4	2,359.4	2,359.4	100.0%
Matanuska-Susitna College	0.0	0.0	0.0	0.0	4,708.2	4,708.2	4,708.2	100.0%
Interior Alaska Campus	0.0	0.0	0.0	0.0	1,294.5	1,294.5	1,294.5	100.0%
Kuskokwim Campus	0.0	0.0	0.0	0.0	2,424.6	2,424.6	2,424.6	100.0%
Prince Wm Sound College	0.0	0.0	0.0	0.0	2,759.8	2,759.8	2,759.8	100.0%
Northwest Campus	0.0	0.0	0.0	0.0	1,211.7	1,211.7	1,211.7	100.0%
Fairbanks Organized Research	0.0	0.0	0.0	0.0	20,883.3	20,883.3	20,883.3	100.0%
UAF Community and Tech Colleg	0.0	0.0	0.0	0.0	4,835.8	4,835.8	4,835.8	100.0%
Juneau Campus	0.0	0.0	0.0	0.0	19,330.9	19,330.9	19,330.9	100.0%
Ketchikan Campus	0.0	0.0	0.0	0.0	2,167.0	2,167.0	2,167.0	100.0%
Sitka Campus	0.0	0.0	0.0	0.0	2,606.4	2,606.4	2,606.4	100.0%
RDU Total:	0.0	0.0	0.0	0.0	327,033.5	327,033.5	327,033.5	100.0%
Statewide Services								
Statewide Services	10,839.8	0.0	10,839.8	10,839.8	0.0	0.0	-10,839.8	-100.0%

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Statewide Services								
Office of Information Technology	7,620.3	0.0	7,620.3	7,620.3	0.0	0.0	-7,620.3	-100.0%
RDU Total:	18,460.1	0.0	18,460.1	18,460.1	0.0	0.0	-18,460.1	-100.0%
University of Alaska Anchorage								
Anchorage Campus	98,523.0	0.0	98,523.0	98,373.0	0.0	0.0	-98,523.0	-100.0%
Small Business Dev Center	959.6	0.0	959.6	959.6	0.0	0.0	-959.6	-100.0%
Kenai Peninsula College	6,454.8	0.0	6,454.8	6,454.8	0.0	0.0	-6,454.8	-100.0%
Kodiak College	2,359.4	0.0	2,359.4	2,359.4	0.0	0.0	-2,359.4	-100.0%
Matanuska-Susitna College	4,708.2	0.0	4,708.2	4,708.2	0.0	0.0	-4,708.2	-100.0%
Prince Wm Sound College	2,759.8	0.0	2,759.8	2,759.8	0.0	0.0	-2,759.8	-100.0%
RDU Total:	115,764.8	0.0	115,764.8	115,614.8	0.0	0.0	-115,764.8	-100.0%
University of Alaska Fairbanks								
Bristol Bay Campus	1,100.3	0.0	1,100.3	1,100.3	0.0	0.0	-1,100.3	-100.0%
Chukchi Campus	757.8	0.0	757.8	757.8	0.0	0.0	-757.8	-100.0%
College of Rural and Comm Dev	4,286.3	0.0	4,286.3	4,286.3	0.0	0.0	-4,286.3	-100.0%
Fairbanks Campus	121,910.0	0.0	121,910.0	121,910.0	0.0	0.0	-121,910.0	-100.0%
Interior Alaska Campus	1,294.5	0.0	1,294.5	1,294.5	0.0	0.0	-1,294.5	-100.0%
Kuskokwim Campus	2,424.6	0.0	2,424.6	2,424.6	0.0	0.0	-2,424.6	-100.0%
Northwest Campus	1,211.7	0.0	1,211.7	1,211.7	0.0	0.0	-1,211.7	-100.0%
Fairbanks Organized Research	20,883.3	0.0	20,883.3	20,883.3	0.0	0.0	-20,883.3	-100.0%
UAF Community and Tech Colleg	4,835.8	0.0	4,835.8	4,835.8	0.0	0.0	-4,835.8	-100.0%
RDU Total:	158,704.3	0.0	158,704.3	158,704.3	0.0	0.0	-158,704.3	-100.0%
University of Alaska Southeast								
Juneau Campus	19,330.9	0.0	19,330.9	19,330.9	0.0	0.0	-19,330.9	-100.0%
Ketchikan Campus	2,167.0	0.0	2,167.0	2,167.0	0.0	0.0	-2,167.0	-100.0%

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University of Alaska Southeast								
Sitka Campus	2,606.4	0.0	2,606.4	2,606.4	0.0	0.0	-2,606.4	-100.0%
RDU Total:	24,104.3	0.0	24,104.3	24,104.3	0.0	0.0	-24,104.3	-100.0%
Unrestricted General (UGF):	317,033.5	0.0	317,033.5	316,883.5	327,033.5	327,033.5	10,000.0	3.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	317,033.5	0.0	317,033.5	316,883.5	327,033.5	327,033.5	10,000.0	3.2%